

# City of Coopersville

## Your 2017-2018 Tax Dollars at Work



### Consolidated Budget: \$11.52 million

#### CITY FACTS

One City Employee for every 199 Residents  
(includes Sheriff Dept. = 10 residents)



#### Budget Data Per Capita

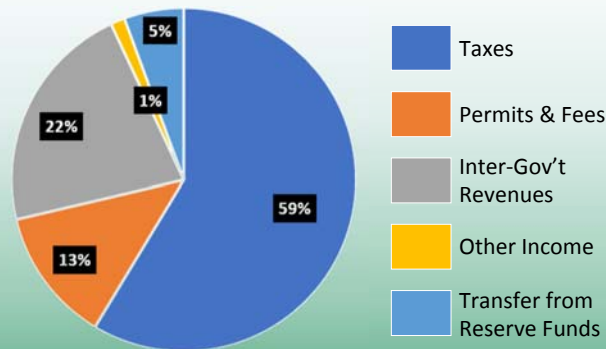
(based on 2010 Census population of 4,270)



### GENERAL FUND REVENUES

Taxes fund 59% of the city's total general fund budget for the 2017-2018 fiscal year.

\$ 2,804,287

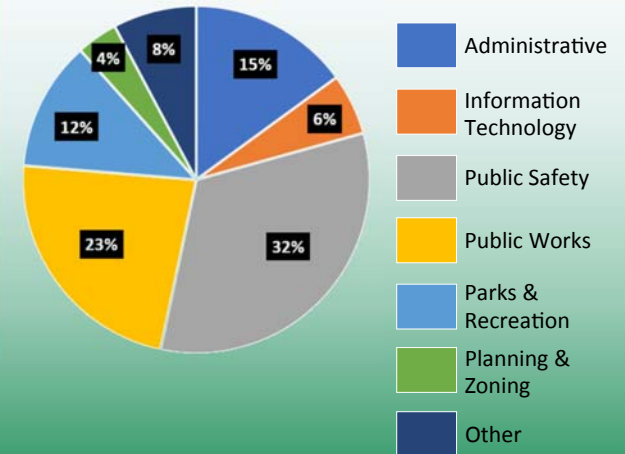


- Taxes
- Permits & Fees
- Inter-Gov't Revenues
- Other Income
- Transfer from Reserve Funds

### GENERAL FUND EXPENDITURES

The General Fund accounts for 24% of city-wide expenditures.

\$ 2,804,287



- Administrative
- Information Technology
- Public Safety
- Public Works
- Parks & Recreation
- Planning & Zoning
- Other

### GENERAL FUND ACTIVITY

#### Public Safety

\$ 915,590

The City has a 20 year partnership with the Ottawa County Sheriff's Office to provide policing and community services.



Sheriff



Rescue



Crossing Guards

#### Code Enforcement

There were 27 violations in 2016 including trash, lawn, and ordinance violations. All were resolved.



#### Parks

\$ 118,746

The City has 32.3 acres of parks and the fund maintains grounds, playgrounds, pavilions, sports fields, an archery range, and a multi-purpose rink. Parks equate 10.5% of the acreage within city limits.



#### Recreation

\$ 219,422

Youth through Adult programs include camps, leagues, classes, and clinics hosted year round



1500+ Kids participating from Coopersville, Marne, Ravenna, Allendale, Conklin, Nunica, Walker, Grant, Lamont, Spring Lake, & beyond

31,300+ unique participations in calendar year 2016

## SPECIAL FUNDS

### Major Roads (Budgeted)

Includes repairs, inspections, rebuilding

\$ 850,754

### Local Roads (Budgeted)

Includes repairs, inspections, rebuilding

\$ 547,583



## Stormwater Management

7.9% of the City's total General Fund budget

\$ 222,333

The city maintains **20.8 miles** of storm sewer pipes, **852 catch basins**, and **309 manholes**.

## EQUIPMENT

\$ 258,413

Funds cover fleet maintenance and small machines, including the new Vacuum Truck.



## COMMUNITY PROGRAMS

### NEO Forum

\$ 103,534

**NEO Forum** provides counseling services, education, support, & resources to youth in order to reduce substance abuse, violence, delinquency, & other risky behaviors.



### OK Kids

\$ 38,696

**OK Kids** program provides recreational and social activities for our Senior (65+) population.

## ENTERPRISE REVENUES

### Water

\$ 1,706,679

User fees represent **95%** of water revenue

1358 customers served



Coopersville's Water Infrastructure provided **472.7 million gallons** (which is equivalent to over 6 Billion 10oz. glasses of water) to the city in 2016. This is an increase of 61.7 million gallons over the year prior.

### Wastewater

\$ 2,909,500

User fees represent **99.9%** of revenue

The Wastewater Treatment Plant treated **618.7 million gallons** in 2016; this is an increase of 120.5 million gallons over the year prior.

Even though our city has just over 4,000 people, the Wastewater Treatment Plant handles loadings equivalent to a city of **100,000 people**.

